

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (375) Legislative Branch
Budget Unit: (50400000079) Legislative Information Office Gift Sales
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 670,970	\$ 734,150	\$ 670,970	\$ 734,150
Receipts				
Gov Fund Type Transfers - Other A	4,990	0	0	0
Other Sales & Services	144,836	50,000	50,000	50,000
	149,826	50,000	50,000	50,000
Total Resources	<u>\$ 820,796</u>	<u>\$ 784,150</u>	<u>\$ 720,970</u>	<u>\$ 784,150</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000
Other Supplies	64,080	47,700	47,700	47,700
Printing & Binding	20,784	0	0	0
Other Expense & Obligations	1,781	300	300	300
Balance Carry Forward (Funds)	734,150	734,150	670,970	734,150
Total Disposition of Resources	<u>\$ 820,796</u>	<u>\$ 784,150</u>	<u>\$ 720,970</u>	<u>\$ 784,150</u>